



RESIDENTIAL LIFE

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

	Expenditures									Revenues over Expenditures
	Revenues	Salaries & Wages	Related Benefits	Supplies & Expenses	Principal & Interest	Alterations & Maintenance	Utilities	Depreciation	Total	
Management Services:										
Administration	\$ 598,836	\$ 2,668,629	\$ 1,108,788	\$ 2,531,448	\$ -	\$ 91,367	\$ -	\$ 29,010	\$ 6,429,242	\$ (5,830,406)
Administrative charge	-	-	-	2,515,447	-	-	-	-	2,515,447	(2,515,447)
Distribution	-	-	-	(8,717,896)	-	-	-	-	(8,717,896)	8,717,896
Interest	136,614	-	-	-	-	-	-	-	-	136,614
Maintenance	-	1,187,629	500,536	(1,868,146)	-	149,837	9,196	20,948	-	-
Programming	-	159,792	22,250	325,545	-	1,070	-	-	508,657	(508,657)
Total management services	735,450	4,016,050	1,631,574	(5,213,602)	-	242,274	9,196	49,958	735,450	-
Residence Halls:										
Acadian	1,239,409	236,370	86,719	364,536	-	80,701	126,390	-	894,716	344,693
Annie Boyd	830,623	66,518	25,292	209,276	783,421	67,748	75,507	-	1,227,762	(397,139)
Blake	1,874,500	203,827	72,532	471,117	735,778	39,065	115,900	-	1,638,219	236,281
Broussard	809,173	181,399	60,007	297,319	-	50,977	200,920	-	790,622	18,551
Cypress	2,806,165	337,083	123,162	674,598	1,975,286	198,752	171,749	2,276	3,482,906	(676,741)
East campus apartments	3,569,427	430,840	156,088	1,224,000	1,524,567	165,098	172,325	-	3,672,918	(103,491)
East Lavoie	2,205,370	244,128	101,257	598,647	1,372,942	64,939	91,934	-	2,473,847	(268,477)
Evangeline	2,000	-	-	3,251	111,651	360	-	-	115,262	(113,262)
Herget	1,752,120	388,741	155,650	779,972	-	86,139	199,627	-	1,610,129	141,991
Highland & Garig	252,251	64,647	25,726	151,474	-	10,697	29,580	-	282,124	(29,873)
Honors	258,390	140,376	62,162	35,802	-	-	-	-	238,340	20,050
Kirby Smith	2,882,867	292,321	84,830	813,381	-	157,499	-	-	1,348,031	1,534,836
Living-learning programs	696,870	374,472	143,024	100,643	-	-	-	-	618,139	78,731
McVoy	905,599	197,746	69,310	329,227	-	55,068	93,766	-	745,117	160,482
Miller	2,567,226	340,400	125,913	869,404	-	105,995	265,455	-	1,707,167	860,059
Old President's house	-	-	-	3,501	-	697	3,193	-	7,391	(7,391)
Pentagon	1,680,587	369,790	139,792	697,449	-	127,169	90,991	-	1,425,191	255,396
Residential college complex	6,059,388	697,214	268,114	1,445,874	3,165,190	337,330	405,017	-	6,318,739	(259,351)
Tiger Bridge program	-	-	-	11,800	-	-	-	-	11,800	(11,800)
West campus apartments	3,279,070	380,028	122,618	979,900	1,588,220	136,208	203,534	-	3,410,508	(131,438)
West Lavoie	1,985,898	272,128	96,668	513,545	1,067,845	80,907	197,979	-	2,229,072	(243,174)
Total residence halls	35,656,933	5,218,028	1,918,864	10,574,716	12,324,900	1,765,349	2,443,867	2,276	34,248,000	1,408,933
Apartments	668,040	214,051	73,869	369,846	-	213,992	202,281	-	1,074,039	(405,999)
Greek housing	676,104	-	-	169,242	289,173	88,865	67,331	-	614,611	61,493
LSU cable TV	1,840,132	-	-	1,535,560	-	-	-	-	1,535,560	304,572
Public Private Partnership	22,274,249	1,451,225	425,364	21,729,204	-	1,783,760	1,066,833	19,850	26,476,236	(4,201,987)
Total	61,850,908	10,899,354	4,049,671	29,164,966	12,614,073	4,094,240	3,789,508	72,084	64,683,896	(2,832,988)